

RESOLUTION NO. 79-184
RESOLUTION ADOPTING BUDGET AND FIXING TAX LEVIES FOR
MISSOULA COUNTY FOR FISCAL YEAR 1979-80

EXH. 147 PAGE 1168

WHEREAS, pursuant to Sections 7-6-2315 & 2316, MCA 1978, the Board of County Commissioners of Missoula County, Montana has held public hearings on the proposed budget of Missoula County for Fiscal 1979-80 as required by law, and has made final adjustments to said budget, and

WHEREAS, pursuant to Sections 15-10-202 through 15-10-208, the Board of County Commissioners of Missoula County, Montana has held public hearings and passed resolutions as applicable under the above sections,

NOW, THEREFORE, BE IT HEREBY RESOLVED by this Board of County Commissioners that the budget be approved and adopted, and that warrants be issued in accordance with the laws appertaining thereto.

IT IS HEREBY moved, seconded, and carried by the Board of County Commissioners "that the resolution be adopted", for Fiscal Year 1979-80 (See Attachment "A"), and

WHEREAS, ADDITIONALLY, the above resolution adopting the budget has passed by the Board of County Commissioners, and

WHEREAS, Section 7-6-2317 through 7-6-2322 & 7-6-2326, MCA 1978, provides for the fixing of various tax levies to raise funds sufficient to meet said expenditures authorized in the budget.

NOW, THEREFORE, BE IT HEREBY RESOLVED by this Board of County Commissioners that the tax levies as detailed below be fixed and adopted for Fiscal 1979-80.

IT IS HEREBY moved, seconded, and carried by the Board of County Commissioners "that the resolution be adopted", for Fiscal 1979-80 as detailed below:

COUNTY-WIDE MILL LEVIES

General Fund	19.78
Aging Fund	.36
Bridge Fund	3.38
Extension Fund	.52
Fair Fund	.92
Airport Fund	.00
Mental Health Fund	.23
Museum Fund	.73
Planning Fund	1.44
Poor Fund	6.62
RSID Revolving Fund	.00
Weed Control Fund	.48
Library	2.73
Debt Service Funds	.00
Rodent Fund	.07
District Court Fund*	3.75
Total	40.91

*previously funded out of General Fund

COUNTY ONLY (Outside City) LEVIES

Road Fund	8.29
Health Fund	2.94
Total	11.23

PREDATORY ANIMAL CONTROL

10¢ per head

SPECIAL FIRE DISTRICT LEVIES

Clinton Rural Fire District	19.97
Missoula Rural Fire District	14.04
Jocko Valley District (Msla. Co. Portion)	10.61
Florence Rural Fire District	2.81
East Missoula Rural Fire District	11.43
Frenchtown Rural Fire District	6.26

OTHER SPECIAL DISTRICT LEVIES

Seeley Lake/Swan Hospital District	3.00
Carlton Cemetery District	1.89
East Missoula Fire Debt Service	3.83
Missoula Urban Transportation District	7.10

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Resolution Adopting Budget and
Fixing Tax Levies for Missoula County
for Fiscal Year 1980-81

EXH 147 PAGE 1169

STATE LEVIES (See Attachment "B" Also)

University Millage	6.00
Elementary School Deficiency	.60
High School Deficiency	.40

SHEEP TAX

Livestock Commission Fund 02149	10.00
Bounty Fund 02149	7.50
State Livestock Sanitary Board Fund 02151	18.00
Total Sheep	35.50

OTHER LIVESTOCK

Livestock Commission Fund 02149	15.00
Bounty Fund 02149	2.00
Livestock Sanitary Board Fund	18.00
Total Other	35.00

CITY LEVIES

(See Attachment "C")

SPECIAL IMPROVEMENT DISTRICT LEVIES

(Not Available)

SCHOOL LEVIES

(See Attachment "E")

IRRIGATION DISTRICT LEVIES

(See Attachment "F")

FOREST FIRE PROTECTION LEVIES

(See Attachment "G")

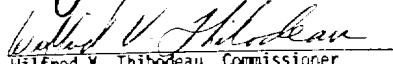
WATER DISTRICT LEVIES

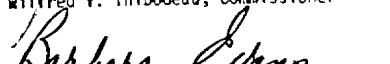
(See Attachment "H")

All of the above and attached, approved and ordered entered into the official minutes of the Board of County Commissioners of Missoula County, this 22ND day of October, 1979.


BOARD OF COUNTY COMMISSIONERS
Missoula County, Montana


Jim Waltermire, Chairman


Wilfred V. Thibodeau, Commissioner


Barbara Evans, Commissioner

ATTEST


Fern Hart
Clerk & Recorder

ATTACHMENT "A"
COUNTY OF MISSOULA - FY 80 FINAL BUDGET SUMMARY

Fund	Budget Requests	Cash Reserve	Resources Required	Designated Revenue	End of Year Cash Balance	Amount to be Levied	1980 Mill Levy	1979 Mill Levy
Aging	94,153		94,153	56,863	(4,648)	41,938	.36	.28
Airport	2,908,739	12,000	2,920,739	2,361,646	559,093	393,831	3.38	2.00
Bridge	411,741		411,741		17,910			2.22
Debt Service	185,292	14,416	199,708		199,708			1.42
Extension	66,678		66,678	800	5,696	60,182	.52	.46
Fair	367,717	18,000	385,717	239,373	38,299	107,645	.92	.91
Health	1,426,996		1,432,546	1,243,328	(14,105)	203,323	2.94	3.74
Library	330,000		330,000		12,374	317,626	2.73	2.38
Mental Health	25,645		25,645		(1,289)	26,934	.23	.20
Museums	118,634		118,634	16,800	16,446	85,388	.73	.86
Open Space		40,425	40,425		40,425			
Park	2,461	68,959	71,420		71,420			
Planning	458,670		458,670	288,145	2,713	167,812	1.44	1.44
Poor	920,007		920,007	54,029	95,585	770,393	6.62	4.79
Road	2,629,230		2,629,230	1,931,867	123,987	573,376	8.29	7.03
Rodent	19,562		19,562	11,945	(125)	7,742	.07	
RSID Revolving		160,600	160,600		160,600			.48
Weed	138,865		138,865	48,000	46,460	44,405	.38	.48
General	6,688,468		6,688,468	3,693,394	691,577	2,303,517	19.78	19.37
District Court	491,154		491,154	54,745		436,409	3.75	*
TOTAL	17,294,012	311,400	17,595,412	9,999,385	2,062,126	5,540,901	52.14	48.06

* previously funded out of General Fund

ATTACHMENT "B"



STATE OF MONTANA

DEPARTMENT OF REVENUE
MITCHELL BUILDING
HELENA, MONTANA 59601

RECEIVED
Missoula County Commissioners

AUG 27 1979

August 22, 1979

TO: County Assessors
County Clerk and Recorders
County Commissioners

The Governor and the State Department of Revenue have determined the rate of state tax to be levied upon the taxable valuation of the property in the State for 1979.

FIRST

In accordance with the provisions of Referendum Number 75, approved at election November 7, 1978, there is to be levied upon all property in the state subject to taxation for the year 1979 an ad valorem tax on each dollar of taxable valuation as follows:

For the UNIVERSITY MILLAGE FUND ----- 6 Mills

SECOND

In accordance with Section 20-9-162, M.C.A., there is to be levied upon all property in the state subject to taxation for the year 1979 an ad valorem tax on each dollar of taxable valuation.

For the ELEMENTARY SCHOOL DEFICIENCY LEVY ----- .6 Mills

For the HIGH SCHOOL DEFICIENCY LEVY ----- .4 Mills

THIRD

In accordance with the provisions of Section 15-24-921, 15-24-923 and 15-16-117, M.C.A., there is levied upon the livestock in the state subject to taxation for the year 1979 an ad valorem tax on each dollar of taxable valuation as follows:

On the taxable value of SHEEP

For the LIVESTOCK COMMISSION FUND 02149 ----- 10 Mills

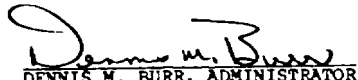
For the BOUNTY FUND 02149 ----- 7.5 Mills

For the STATE LIVESTOCK SANITARY BOARD FUND 02151 --- 10 Mills

August 22, 1979
Page Two

TOTAL LEVY ON SHEEP -----	35.5 Mills
<u>On the taxable valuation of other LIVESTOCK</u>	
For the LIVESTOCK COMMISSION FUND 02149 -----	15 Mills
For the BOUNTY FUND 02149 -----	2 Mills
For the LIVESTOCK SANITARY BOARD FUND -----	18 Mills
TOTAL LEVY ON OTHER LIVESTOCK -----	35 Mills

BY ORDER OF THE STATE DEPARTMENT OF REVENUE


DENNIS M. BURR, ADMINISTRATOR
Property Assessment Division
Department of Revenue

ATTACHMENT "C"

RESOLUTION NUMBER 3969

A RESOLUTION LEVYING TAXES FOR MUNICIPAL AND ADMINISTRATIVE PURPOSES FOR THE FISCAL YEAR 1979-1980.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MISSOULA, MONTANA:

THAT there is hereby levied upon all taxable property in the City of Missoula, Montana, the following General and Special taxes for municipal and administrative purposes for the fiscal year 1979-1980, to-wit:

All Purpose Levy be established at Sixty Five Mills.	(65.000)
Aging Services Levy be established at Five Hundred Five Thousandths Mills.	(.505)
Employee Health Insurance Levy be established at Five and Two Hundred Ninety Nine Thousandths Mills.	(5.299)
Child Care Services Levy be established at Two Hundred Twenty Two Thousandths Mills.	(.222)
Comprehensive Insurance Levy be established at One and Five Hundred Eighty Five Thousandths Mills.	(1.585)
City/County Health Levy be established at Three and Six Hundred Ninety Nine Thousandths Mills.	(3.699)
SID Revolving Levy be established at One Mill.	(1.000)
P.E.R.S. Levy be established at Three and Ninety Thousandths Mills.	(3.090)
1962 Sewer Bond Levy be established at Two and Thirty Four Thousandths Mills.	(2.034)
1965 Sewer Bond Levy be established at Six Hundred Fifty Six Thousandths Mills.	(.656)
1965 Fire Bond Levy be established at Two Hundred Thirty Two Thousandths Mills.	(.232)
1978 Swimming Pool & Fire Bond Levy be established at One and Eight Hundred Sixteen Thousandths Mills.	(1.816)
Total Levy for the City of Missoula, Montana, Eighty Five and One Hundred Thirty Eight Thousandths Mills.	(85.138)

PASSED by the Council and

APPROVED by the Mayor this 1st day of October, 1979.

ATTEST:

APPROVED:

Marjorie Smith
City Clerk, Acting

Bill Legg
Mayor

(SEAL)

School Levies - MISSOULA COUNTY - Fiscal Year 1979-80

ATTACHMENT E

COUNTYWIDE LEVIES for	25.00 m11s
Elementary Schools	10.29 m11s
Social Security & Retirement . . .	<u>35.29 m11s</u>

COUNTWIDE LEVIES for High Schools	
General Fund	15.00 mills
Transportation Fund	1.56
Social Security & Retirement Fund	6.61
Post-Secondary Vo-Tech Center	1.25
	<u>24.42 mills</u>

TOTAL COUNTYWIDE LEVIES for Elementary & High Schools 59.71 mills

District	LOCAL DISTRICT LEVIES FOR Elementary Schools						LOCAL DISTRICT LEVIES FOR High Schools						H.S. TOTAL	GRAND TOTAL		
	Gen. Fund	Trans.	Bus. Dep.	Tot. Debt Serv.	Res.	Ins.	ELEM. TOTAL	Gen. Fund	Trans.	Bus. Dep.	Tot. Debt Serv.	Res.			Ins.	Adult Educ.
Missoula	50.26	4.39	.00	.00	14.69	.67	70.01	37.48	2.13	.00	12.57	.00	.67	.98	53.83	123.84
1 Albion	56.94	19.12	5.45	.00	.00	.00	90.57	25.50	10.42	.00	8.43	.00	2.64	.00	46.99	137.56
2 Helena	25.34	4.59	.00	.00	17.65	.41	47.99	37.48	2.13	.00	12.57	.00	.67	.98	53.83	101.82
4 Helena	28.30	9.89	.00	.00	27.85	.00	66.04	25.86	5.54	.00	23.26	1.35	.07	.84	58.92	124.96
6 Florence	30.51	5.87	.00	.00	25.70	.23	64.46	37.48	2.13	.00	12.57	.00	.67	.98	53.83	118.29
7 Lolo	.00	.00	10.14	.00	6.34	2.67	26.54	.00	1.46	.58	7.58	4.45	4.58	.00	18.65	45.19
8 Arlee	.00	.00	.00	.00	.00	6.53	4.43	37.48	2.13	.00	12.57	.00	.67	.98	53.83	95.26
11 Potomac	24.25	10.40	.00	.00	4.60	.58	41.53	37.48	2.13	.00	12.57	.00	.67	.98	53.83	95.36
14 Bonner	34.24	2.11	.00	.00	.00	3.79	26.15	37.48	2.13	.00	12.57	.00	.67	.98	53.83	79.54
18 Woodman	10.84	1.52	.00	.00	.00	1.82	43.71	37.48	2.13	.00	12.57	.00	.67	.98	53.83	102.13
20 De Smet	21.86	1.90	.00	.00	18.13	.00	1.82	43.71	37.48	2.13	.00	12.57	.00	.67	.98	53.83
22 Target Range	25.08	2.79	.00	.00	6.48	11.06	2.93	48.30	2.13	.00	12.57	.00	.67	.98	53.83	66.07
23 Sunset	6.94	2.78	.00	.54	.00	.00	1.98	12.24	37.48	2.13	.00	12.57	.00	.67	.98	53.83
30 Clinton	37.21	8.48	.00	.00	14.16	.00	2.56	62.41	37.48	2.13	.00	12.57	.00	.67	.98	89.50
32 Swan Valley	14.24	17.46	.00	.00	1.45	.00	2.52	35.67	37.48	2.13	.00	12.57	.00	.67	.98	53.83
34 Seely Lake	13.59	10.65	.00	.00	4.73	.68	29.65	37.48	2.13	.00	12.57	.00	.67	.98	53.83	83.48
40 Frenchtown	31.36	7.81	1.03	.00	18.89	1.18	60.27	27.89	3.60	.00	40.35	.00	.63	.00	72.47	132.74

(ATTACHMENT "F")

IRRIGATION DISTRICT LEVIES

Missoula Irrigation	21,829.50
Jocko Irrigation	12,935.41
Big Flat Irrigation	9,980.10
Frenchtown Irrigation	22,237.22
Clinton Irrigation	2,412.00

(ATTACHMENT "G")

FOREST FIRE PROTECTION LEVIES

Forest Fire Protection Association	111,820.93
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(ATTACHMENT "H")

Elk Meadows Water District	24,955.00
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457456

I received and filed this instrument for record on the 23 day of Nov. 19 79 at 10:30 o'clock A.M. and it is recorded in Vol. 147 of Missoula Records of the County of Missoula, State of Montana, on page 1175 Fee 20.00

For — Return to Budget File Witness my hand, Fern Bart, County Recorder

Address 87 W. Broadway Deputy